

Acct	Income	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Budget 2020
3103	Dues Special Assessment		10080	10080							22700	24300	24000
3104	Dues	40320	41760	41650	57100	57600	57156	55200	60564	57477	62603	69175	79200
	Income, Interest		241		4	5	7	12	5	3	9	437	
3113	Income, Legal		96	621	100	797	764		1119	130	1079	660	
3310	Income, Other	46560		0				219417			350	1498	
	Funds From Reserve								1500	3350	25812	30611	73887
	Total Gross Income	86880	52177	52352	57204	58402	57927	274629	61688	57610	86741	126681	177087
4409	Expenses												
4440	Accounting	225	150	150	200	255	300	250	300	300	300	307	325
4498	Bank Charges (Checks)					0	59	0		91	156	156	156
	Coupon Books	420	23	30	74	0	80	80	75	85	0	0	
4550	Gutter Cleaning												1800
4551	Grounds - General/trees/d	2771	320	2836	1773	481	1746	210	3930	11946	5333	1465	3000
4552	Grounds - lawn care	400	5145	6536	5250	2625	4500	4500	4500	4500	5200	5728	5928
4560	Grounds - Snow Remova	3603	1375	1089	922	2228	1794	1375	4116	1284	2450	2705	3000
4570	Insurance, Property	391	4886	5010	5879	4183	7815	8225	9353	8568	16788	8146	9000
4580	Legal	3372	166	567	238	1224	925	1405	158	177	1891	1293	750
4615	Management Fee	150	3600	3600	3960	3300	4800	4800	6000	6000	6000	6000	6060
4614	Pest control		540	318	265	270	208	260	930	65	1342	116	300
4616	Office Expense	355		24	24	120	40	205	485	530	830	370	300
4618	Printing/Copying/Misc.		30	63	107	46	81	160	130	68	161	212	150
4629	Postage		24	43	68	11	25	27	19	23	22	52	50
4640	Repair-Asphalt/concrete/d	5077	2780		0	2600	NA	2088	1500		1500		
4650	Repair, General		2029	3798	1571	1669	2000	1979	2110	9309	3247	1653	3000
	Repair-painting		15580	13664	0	0	0	0				2093	

